

SCMGA Meeting Minutes for December 5, 2025

Meeting Called to Order: President Broomham called the meeting to order at 3pm.

Board Members Present: Barry Broomham, Jeff Nettesheim, Andre Casabonne, Bob Mousaw and Doug Carlton.

Greens Committee members: Johnny Pearson and Mike Barry ,Riverview; Rich Lybolt, South; Bob Mousaw, North; Dennis Meeter, Quail Run; Bob Brandolini, Lakes West

Guests: Mike Coured, WC; Charlie Peterson, Riverview; Chris Shipley, North; Bryan Piazza, North.

Quorum: A quorum was present.

Secretaires Report: Minutes for November 2025 were accepted.

Treasurer's Report: The November 2025 report is found below these minutes.

We are still about \$2000 behind last year at this time. Membership has been steady. The 2026 budget was presented and discussion about it was had. Budget based on an estimate of a membership of 1100.

Director of Golf Report: Eddy Renio present.

Beat the Pros fundraiser will be tomorrow December 5 at South course.

Arizona Women's open will be played at Riverview December 12-14.

December 12 will be the duck race at Riverview and the golf cart parade starting at Sundial Rec Center and going through Riverview golf course. There will be food available at Riverview for this event beginning at 4pm.

Chris Linam and I have made a video about taking care of the golf courses.

Drive on the fairways as much as possible. Please stay out of the rough other than playing your shot. The courses are in good shape but West is a little slow because of the rain issues.

The Budget was approved in November so we were able to order the equipment needed. It takes awhile to get these items.

On Wednesday December 17, we will have a bid meeting with the contractors interested in doing work on the North Course which will include TifTuf turf on the back nine fairways, turf reduction throughout the course and bunker renovations and relocations.

Pro Shop Manager Report: Chris Linum, absent.

RCSC Board Representative: Preston Kise and John Bressett present.

Mr. Kise stated that BP17, which governs golf, was passed along with the other board policy revisions.

The GAC meeting will be next week on Thursday December 11. The golf budget has been approved. All are welcome to attend.

Tournaments: Chairman Johnny Pearson

2 Man Match Play was a success and the results are posted on the SCMGA website.

2 Man extravaganza will be 2 weekends at WC, South, Riverview and North.

Jerry Walzack passed away. He ran the Octogenarian Tournament and now we need someone to run it.

Old Business:

Handicaps for Wednesday play will be only scores from Wednesdays and tournaments.

Handicomp is raising their prices and will probably cost us 2 to 3 thousand dollars more this year. They also gave us an estimate for the upcoming years and in a few years it may double. Therefore, Bob Shirck is writing a program to calculate our own handicaps.

There still is one vacancy on the SCMGA board, please consider helping out.

The question of trees on some courses that need to be replaced was brought up again by Charles Peterson. A discussion was had but no definite plan was made. Should go before the GAC.

New Business:

Chris Nettesheim from the Sun City Foundation approached the board about making a donation for the Senior Santa program. She also urged those in attendance to consider making a donation.

Course Conditions:

QuailRun: is in great shape but still issues with the irrigation system which is under warranty.

Riverview is in great shape.

Willowcreek good shape but roughs are bad.

North is in great shape

Next SCMGA meeting will be Tuesday, January 6, 2026 at 3pm Talisman Hall.

Respectfully,

Andre Casabonne, Secretary SCMGA

SCMGA BALANCE SHEET - November 25

Beginning Monthly Balance		\$23,026.57
Deposits		
Membership Dues	\$7,406.00	
Other Credit-Thursdays 9-Hole League	\$165.00	
Match Play Tournament	\$2,880.00	
Total Deposits		\$10,451.00
Interim Balance		\$33,477.57
Expenses		
Payroll	(\$2,712.19)	
Federal Tax	(\$416.46)	
Bank Fees - Quickbooks Online Payroll	(\$101.52)	
Tmobile Hotspot	(\$30.00)	
Handicomp	(\$24.00)	
Wix Website	(\$433.70)	
Match Play Tournament	(\$2,730.00)	
Match Play Sweeps to RCSC	(\$150.00)	
Thursday 9-Hole League	(\$165.00)	
Total Expenses		(\$6,762.87)
End of Month Balance		\$26,714.70

SCMGA 2026 PROJECTED BUDGET

INCOME

MEMBERSHIP DUES

	# members	Fee	Total	
LE/LW, NO, RV, SO, WB/WC	1100	\$ 50.00	\$ 55,000	Estimate based on prior year actuals
QR	30	\$ 30.00	\$ 900	Estimate based on prior year actuals
Thursday League	40	\$ 30.00	\$ 1,200	Estimate based on prior year actuals
<u>INCOME</u>			<u>\$ 57,100</u>	

CARRYOVER 2025 ACTUALS

TOTAL FUNDS

	\$ 23,026	Lowest balance reached in 2025 BofA account
<u>TOTAL FUNDS</u>	<u>\$ 80,126</u>	

DISBURSEMENTS

PAYROLL & TAXES

Payroll Gross	\$ 33,900	January-November 2025 average x12
Payroll Taxes	\$ 5,500	January-November 2025 average x12
Unemployment Tax	\$ 78	Estimate based on 2025 actuals
<u>TOTAL PAYROLL</u>	<u>\$ 39,478</u>	

HANDICOMP

	# members	Cost/member	
Association Cost			\$ 1,000
Member Cost	1100	\$7.00	\$ 7,700
<u>TOTAL HANDICOMP</u>			<u>\$ 8,700</u>

Based on Nov 2025 Handicomp email of cost increases

MISCELLANEOUS

	Number	Cost	
Additional Club Championship Payouts			\$ 2,500
Monitor Training	50	\$ 10.00	\$ 500
Workman's Comp Insurance			\$ 239
AZ Corporation Commission			\$ 10
Intuit Quickbook Payroll Fee			\$ 1,200
Sun City Engraving	12	\$ 25.00	\$ 300
Domain Hosting Services			\$ 455
Office Supplies (PO box rental, paper, toner, etc.)			\$ 1,000
Donations			\$ 100
Pink Ribbon			\$ 100
Wounded Warriors Project			\$ 300
Octogenarian			\$ 6,704
<u>TOTAL MISCELLANEOUS</u>			<u>\$ 54,882</u>

TOTAL DISBURSEMENTS

	\$ 25,244	Estimated 2026 low balance after disbursements
<u>TOTAL DISBURSEMENTS</u>	<u>\$ 54,882</u>	

PROJECTED 2026 LOW BALANCE/CARRYOVER