

SCMGA Meeting, December 5, 2024

Meeting Called to Order: President Pearson called the meeting to order at 3:00 pm

Board Members Present: Johnny Pearson, Jeff Nettesheim, Barry Broomham, Andre Casabonne, Bob Shirck

RCSC Board Members Present: Preston Kise

Quorum: A quorum was present.

Secretaries Report: Minutes for October 2024 were accepted.

Treasurer's Report: November 2024. Report is found below these minutes. Jeff will provide an Annual Budget estimate for 2025 at the January meeting.

Senior Golf Leader: Brian Duthu's Director's written report was handed out by Chris Linam (Golf Shop Manager). The report is found below. Clarification made: all golf course rangers will be residents of RCSC.

RCSC Board Representative: Preston responded to a question about Annual Golf Passes. Is there interest in paying them on a semi-annual or quarterly basis? He will look into the matter.

Old Business:

- Sand boxes were thought to be insufficient at most courses.
- Bunker problems, again.
- Wi-Fi problem at North golf courses needs resolution. Monitor has not been able to have dependable service for months.

New Business:

- No Wednesday Golf Christmas Day but there will be play on New Year's day.
- Disrespectful conversations between monitors and members is not acceptable. If a member has a problem that the monitor can't immediately resolve, members should contact one of the board members for help.
- Next year's board assignments will be:
 - o President: Barry Broomhand
 - o Acting Vice-President and Treasurer: Jeff Nettesheim
 - o Secretary: Andre Casabonne
 - o Tournament Director: Johnny Pearson
 - o Technology Consultant: Bob Shirck

Next Meeting: January 2, 2024 @ 3:00 PM in Talisman Hall.

Respectfully,
Bob Shirck, Secretary SCMGA

SCMGA BALANCE SHEET - November 24

Beginning Monthly Balance		\$25,053.79
Deposits		
Membership Dues	\$8,540.00	
Other Credit-Thursdays 9-Hole League	\$0.00	
Match Play Tournament	\$3,240.00	
Total Deposits		\$11,780.00
Interim Balance		\$36,833.79
Expenses		
Payroll	(\$2,842.18)	
Federal Tax	(\$399.62)	
Bank Fees - Quickbooks Online Payroll	(\$91.42)	
Paragon 9	(\$626.42)	
Tmobile Hotspot	(\$75.00)	
Wix Website	(\$448.52)	
Match Play Tournament	(\$3,040.00)	
Match Play Sweeps to RCSC	(\$200.00)	
Thursdays 9-Hole League	(\$218.00)	
Total Expenses		(\$7,941.16)
End of Month Balance		\$28,892.63

Director of Golf Report

December 2024

Pro Shops

Preliminary rounds for November were 32,192, the total was 1,004 greater than prior year. Preliminary revenue shows Green Fee/Cart Fee revenue exceeding budget by \$27,718 and prior year by \$52,849. Merchandise missed budget by \$3,787 and was 2,043 lower than prior year. Driving Range revenue missed budget by \$2,091 and was 3,311 higher than prior year. Overall preliminary total revenue exceeded budget by \$19,197 and prior year by \$53,860.

Through October we played 271,517 rounds, which represents our lowest total of the last 5 years, however, is 25,909 rounds higher than 2019 and the 5th highest total in 15 years. Among the regulation courses Riverview played the most rounds (43,939), Lakes West has the second highest total (43,209), followed by Willowcreek (41,689), South (37,013) and North (35,238). For the executive courses, Lakes East played the most rounds (26,601), followed by Willowbrook (25,810) and Quail Run (18,018).

Of the 271,518 rounds played through October, 141,065 were played by Annual No Fee (Resident) and Annual Surcharge passholders. Remaining rounds were played by Cardholder Daily (46,107), Cardholder Guest (30,875), RCSC Staff (8,583), Non-Resident passholder (10,602) and Public (34,336).

Snack Shops

Snack shops are now closing at 5:00 p.m. on a consistent basis and will continue to do so until business begins slowing in April.

Golf Courses (Chuck Hyppa – Areas Superintendent)

As some of you may be aware this overseed season presented challenges with hot temperatures we have not seen before. The first wave of courses that went down September 23rd ran into extremely hot temps. Seeding in 114-degree heat is not ideal for proper germination of Ryegrass. Keeping the new seedlings wet throughout the day as well as the resurgence of the Bermudagrass made it very difficult to grow in a healthy stand of Rye. As the cooler temperatures move in and the Bermudagrass enters dormancy our courses have begun re-seeding thin areas in Fairways and Green Banks in hopes of filling in with Rye. This is very consistent across the greater Phoenix area. Numerous vendors and Superintendents have stated that they have never seen a grow in like this before. We are optimistic through all the challenges that the courses will play nicely this Winter. We appreciate your continued support.